

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of this form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by ADO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: BALADAN WATER DISTRICT
Region: CS
Address: 3301 St., Bay, Antipolo, Rizal, La Union

Agency Code/UNCS: _____
Organization Type: GOCC
Contact Person: Marilyn O. Guzman
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31-Apr-2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept.	Q3	Q3 Amount	Oct.	Nov.	Dec	Q4	Q4 Amount
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
PESTICIDES OR PEST REPELLENTS																					
1	12191500-IN-001	INSECTICIDE, white flye	unit	I	0	0	1	129.36	0	0	0	0	0	0	0	0	0	0	0	129.36	
PERFUMES OR COLOGNES OR FRAGRANCES																					
1	12191510-HS-001	LIQUID HAND SANITIZER, 300ml	bottle	+	0	0	12	1,817.16	4	4	0	12	1,817.16	*	4	0	12	1,817.16	48.00	111.43	
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12191501-AL-001	ALCOHOL, Ethyl, 60%~72%, 500 ml	bottle	0	0	0	24	1,267.44	0	0	0	24	1,267.44	0	0	0	0	0	0	46.92	115.36
4	12191501-VL-001	ALCOHOL, ethyl, 60%~72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
5	51471901-AL-001	ALCOHOL, isopropyl, 60%~72%, 300ml (1/4lt)	bottle	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0	0	6.00	15.00
6	51471901-AL-002	ALCOHOL, isopropyl, 60%~72%, 2,705 liters	gallon	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0	0	6.00	135.00
7	51471905-PO-001	FOODGRADE ISOPROPYL ALCOHOL, 10% solution, 100 ml	gallon	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0	0	6.00	207.73
COLOR COMPOUNDS AND DISPERSIONS																					
8	12191510-SC-P01	INK, for stamp seal	bottle	+	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
FILMS																					
9	12191501-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
10	12191501-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
11	12191501-CF-P02	CARBON PAPER, A4	box	0	1	0	1	206.52	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	206.52
PAPER MATERIALS AND PRODUCTS																					
12	14111525-CA-001	CINTOLINA, coated colors	sheet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 20/07/2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	1st Quarter	April	May	June	Q2	2nd Quarter	July	Aug	Sept	Q3	3rd Quarter	Oct	Nov	Dec	Q4	4th Quarter		
I3	IH11106-CF-L1L	COMPUTER CONTINUOUS FORM, 1 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	182.55	0.00
I4	IH11106-CF-L1Z	COMPUTER CONTINUOUS FORM, 2 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3123.00	0.00
I5	IH11106-CF-L2Z	COMPUTER CONTINUOUS FORM, 2 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1128.00	0.00
I6	IH11106-CF-L2L	COMPUTER CONTINUOUS FORM, 2 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	961.20	0.00
I7	IH11106-CF-L3L	COMPUTER CONTINUOUS FORM, 3 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	104.20	0.00
I8	IH11106-CF-L3Z	COMPUTER CONTINUOUS FORM, 3 p/c, 210 X 210mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1526.00	0.00
I9	IH11106-L2-C01	LOOSE LEAF COVER, legal	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	794.36	0.00
I0	IH11114-AP-S02	NOTE PAD, white, 50mm x 75mm (2" x 3") 100s	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.00	0.00
I1	IH11114-AP-S03	NOTE PAD, white, 70mm x 100mm (3" x 4") 100s	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	31.20	0.00
I2	IH11114-AP-S03	NOTE PAD, stationery, 70mm x 100mm (3" x 4") 100s	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	31.00	0.00
I3	IH11114-PR-S02	NOTEBOOK, stenographer	page	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12.00	0.00
I4	IH11107-PR-M01	PAPER, MULTICOPY, A4, 100gsm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	116.00	0.00
I5	IH11107-PR-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	117.71	0.00
I6	IH11107-PR-C01	PAPER, Multi-Purpose, A4, 70gsm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4015.40	0.00
I7	IH11107-PR-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	118.46	0.00
I8	IH11131-PR-E02	PAD PAPER, A4R	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.12	0.00
I9	IH11131-PR-P01	PAPER, document	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	44.00	0.00
I0	IH11118-S4-M02	Thermal Paper, 53GSM (-5%) A4/C4, 70mm x 30m	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	33.64	0.00
I1	IH11151-PR-001	RECORD BOOK, 300 PAGES, size: 214mm x 278mm mm	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	79.72	0.00
I2	IH11151-PR-002	RECORD BOOK, 300 PAGES, size: 214mm x 278mm mm	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	101.90	0.00
I3	IH11174-TP-T02	TOILET TISSUE, 2ply, 100% recycled	pack	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	36.00	86.00	302.40
I4	IH11174-TP-T03	TOILET TISSUE, 2ply, Recycled paper towel	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	34.00	0.00
I5	IH11174-TP-T04	TOILET TISSUE, 2ply, Recycled paper towel	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	33.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																							
I6	IH11102-02-A01	BATTERY, dry Cell, size AA	each	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	36.30	36.30	270.40
I7	IH11102-02-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	18.73	0.00
I8	IH11102-02-A01	BATTERY, dry Cell, size D	each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	96.18	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
I9	IH11140-GL-001	GLUE, 40 grams	jar	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24.00	21.50	171.50
I0	IH11124-SM-H12	STAPLE WIRE, Heavy duty, binder type, 20117	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	39.12	0.00
I1	IH11124-SM-S01	STAPLE WIRE, standard	box	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	334.15	114.40	1043.20
I2	IH11122-1A-E01	TAPE, electrical	each	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16.67	16.67	74.00
I3	IH11163-PA-M02	TAPE, masking, 24mm	roll	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	163.00	12.00	195.20
I4	IH11163-PA-M02	TAPE, masking, 48mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	104.00	0.00
I5	IH11137-PA-T02	TAPE, packaging, 48mm	roll	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17.00	17.00	246.00
I6	IH11137-PA-T03	TAPE, transparent, 24mm	roll	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12.54	12.54	24.00
I7	IH11137-PA-T03	TAPE, transparent, 48mm	roll	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12.54	12.54	24.00
I8	IH11130-PR-P01	TYWNE, plastic	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	34.24	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or Contract Rate) 2023/24	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
HEATING AND VENTILATION AND AIR CIRCULATION																									
49 K011004-ET-001	ELECTRIC FAN, stand, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1329.50	0.00		
50 K011004-ET-003	ELECTRIC FAN, ceiling mount, stand type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1349.40	0.00		
51 K011004-ET-005	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	634.30	0.00		
52 K011004-ET-006	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	671.30	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																									
53 K111024-TC-002	TERMOMETER	piece	1	0	0	0	1	1,132.40	0	0	0	0	0.00	0	0	0	0	0	0	0	1,132.40	2.00	2132.80	5064.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
54 K711049-ET-001	LINEAR TAPE, light emitting diode (LED), 10 mm	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	243.62	0.00		
55 K7110628-ET-003	LIGHT BULB, light emitting diode (LED)	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	82.18	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56 K111004-BU-002	RULER, plastic, 150mm	piece	2	0	0	0	2	25.36	2	0	0	2	31.36	2	0	0	1	31.36	2	0	0	2	112.80	0.00	
CLEANING EQUIPMENT AND SUPPLIES																									
57 K7110012-SP-001	AIR FRESHENER, aerosol type	can	1	1	1	1	3	275.50	1	1	1	3	275.50	1	1	1	3	275.50	1	1	1	3	275.50	13.00	
58 K711004-SP-001	BROOM, soft, bamboo	piece	1	0	0	1	1	136.24	1	0	0	1	136.24	1	0	0	1	136.24	1	0	0	1	136.24	1062.04	
59 K711004-SP-002	BROOM, soft, long hair	piece	1	1	1	1	2	146.00	1	1	1	3	146.00	1	1	1	3	146.00	1	1	1	3	146.00	544.96	
60 K711004-SP-003	CLEANER, toilet and urinal	bottle	2	2	2	2	8	295.80	2	2	2	6	295.80	2	2	2	6	295.80	2	2	2	6	295.80	118.40	
61 K711005-CL-001	CLEANER, cleaning powder	can	1	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	216.40	
62 K711011-SP-002	DETERGENT BAR, 1kg	piece	1	1	1	1	2	24.90	1	1	1	2	24.90	1	1	1	2	24.90	1	1	1	2	24.90	11.00	
63 K711011-SP-003	DETERGENT POWDER, all purpose, 2kg	pack	1	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	54.00	
64 K711003-SP-001	DISINFECTANT SPRAY, aerosol type	can	1	1	1	1	3	386.88	1	1	1	3	386.88	1	1	1	3	386.88	1	1	1	3	386.88	1347.52	
65 K711021-CH-001	DUST PAN, non rigid plastic	piece	1	0	0	1	1	24.83	1	0	0	1	24.83	1	0	0	1	24.83	1	0	0	1	24.83	96.20	
66 K711012-SP-002	SOAP/SHAMPOO/COND., 2.75L bottle	bottle	1	0	0	1	1	131.25	1	0	0	1	131.25	1	0	0	1	131.25	1	0	0	1	131.25	515.00	
67 K711012-SP-003	SOAP/HAND SOAP, 200ml	bottle	2	1	2	1	6	617.76	2	1	2	6	617.76	2	1	2	6	617.76	1	1	2	6	617.76	2471.04	
68 K711012-FR-002	FLOOR WAX, glossy wax, red	can	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
69 K711010-PC-001	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
70 K711014-SP-002	HOP SUGAR, heavy duty, hard plastic	bag	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
71 K711013-SP-001	HORN/ALICE, heavy duty, aerosol type	can	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
72 K711013-SP-002	HORN/ALICE, made of resin	can	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
73 K711014-SP-003	PAGE, all colors	bag/bale	1	0	0	1	1	53.82	1	0	0	1	53.82	1	0	0	1	53.82	1	0	0	1	53.82	215.30	
74 K711012-SC-001	SCRIBING PAD	sheet	1	0	0	1	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	449.20	
75 K711011-TR-004	TRASHBAG, 1200g bags, black, 90x60x100cm	sheet	1	1	1	1	4	404.04	1	1	1	4	404.04	1	1	1	4	404.04	1	1	1	4	404.04	12.20	134.60
76 K711012-AB-002	WASTEBASKET, compact plastic	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77 K211107-DSK003	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
78 K211107-DSK005	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
79 K211109-LAP001	LAPTOP FOR MID RANGE USERS	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sep	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
80	H120427-HD-002	DELLNA, HARD DRIVE, 1TB	unit	14000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1298.00	0.00		
81	H1203015-FD-001	FLASH DRIVE, 16GB	piece	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	18.00	0.00	
82	H121106-FD-001	FLASH, OPTIONAL, THE connection cable	unit	2	0	0	0	2	222.00	0	0	0	0	222.00	0	0	0	0	0.00	2	0	0	2	222.00	4.00	111.00	455.00
83	H121106-MD-002	MOUSE, WIRELESS, USB	unit	3	0	0	0	3	300.00	0	0	0	0	300.00	0	0	0	0	0.00	1	0	0	3	300.00	1.00	150.00	600.00
84	H121102-PR-002	PRINTER, INKJET, 800x600, 24 pins, 128 colors	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
85	H121102-PR-001	PRINTER, INKJET, 800x600, 9 pins, 80 columns	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
86	H121105-PR-001	PRINTER, laser, monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
87	H121105-PR-002	PRINTER, laser, color	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	H121110-OH-001	CHEM, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	29.64	0.00		
89	H121105-OF-001	CLIP, RABBIT, 19mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8.76	0.00		
90	H121105-OF-002	CLIP, rabbit, 15mm	box	2	2	2	0	0	90.00	2	2	2	0	90.00	2	2	2	0	90.00	2	2	2	0	90.00	15.22	363.00	
91	H121105-OF-003	CLIP, rabbit, 20mm	box	2	2	2	0	0	134.16	2	2	2	0	134.16	2	2	2	0	134.16	2	2	2	0	134.16	24.00	57.60	
92	H121105-OF-004	CLIP, rabbit, 50mm	box	2	2	2	0	0	227.60	2	2	2	0	227.60	2	2	2	0	227.60	2	2	2	0	227.60	38.00	76.00	
93	H121105-CT-002	CORRECTION TAPE, 8m	piece	6	0	0	0	6	210.24	6	0	0	0	210.24	6	0	0	0	210.24	6	0	0	0	210.24	72.00	15.00	
94	H121105-CP-001	DATA FIB BOX	piece	1	0	0	0	1	300.00	5	0	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	77.20	77.20	
95	H122011-CP-001	DATA FOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
96	H121506-EN-001	ENVELOPE, documentary, A4	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	473.00	0.00	
97	H121506-EN-002	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	0	0	1	927.16	6	0	0	0	927.16	0	0	0	0	927.16	0	0	0	0	927.16	1.00	927.16	
98	H121506-EN-003	ENVELOPE, expanding, knit, legal	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	736.40	0.00	
99	H121506-EN-004	ENVELOPE, expanding, plain	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.40	0.00	
100	H121506-EN-005	ENVELOPE, mailing	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	178.20	0.00	
101	H121506-EN-006	ENVELOPE, mailing, with window	box	1	0	0	0	1	413.68	1	0	0	1	413.68	1	0	0	1	413.68	0	0	0	0	413.68	130.00	130.00	
102	H121112-ER-001	ERASER, RUL, for blackboard/whiteboard	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.30	0.00	
103	H121118-FD-001	FACILITY, metal, two sharp edges	box	1	1	1	1	1	210.23	1	1	1	1	210.23	1	1	1	1	210.23	1	1	1	1	210.23	11.00	33.00	
104	H121115-FD-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8.00	
105	H121118-FT-001	FILE TAB DIVIDER, trial board, for A4	set	3	0	0	0	3	433.68	1	0	0	1	433.68	1	0	0	1	433.68	0	0	0	0	433.68	11.12	33.00	
106	H121118-FT-002	FILE TAB DIVIDER, legal	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12	0.00	
107	H121111-FD-001	FOLDER, lined, with side, A4	bundle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12	0.00	
108	H121111-FD-002	FOLDER, lined, with side, legal	bundle	1	0	0	0	1	311.88	0	0	0	0	311.88	0	0	0	0	311.88	1	0	0	0	311.88	11.12	33.00	
109	H121111-FO-001	FOLDER, L-type, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12	0.00	
110	H121111-FO-002	FOLDER, L-type, legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12	0.00	
111	H121111-FO-003	FOLDER, presentation	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.12	0.00	
112	H121111-FO-004	FOLDER, with tab, A4	pack	1	0	0	0	1	276.00	1	0	0	1	276.00	1	0	0	1	276.00	1	0	0	1	276.00	4.00	114.00	
113	H121111-FO-005	FOLDER, with tab, legal	pack	1	0	0	0	1	325.26	1	0	0	1	325.26	1	0	0	1	325.26	1	0	0	1	325.26	4.00	125.00	
114	H121118-FT-001	INDICATOR, self-adhesive, transparent	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.60	0.00	
115	H121118-FT-002	MAGNET FILE BOX, large	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.10	0.00	
116	H121118-FT-003	PAPERCLIP, standard	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (in 30-Apr-2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Oct	Nov	Dec	Q4	Q4					
117	H121706-MW-001	MARKE, permanent, black	piece	1	2	3	6	10.28	2	3	2	6	10.24	2	3	2	6	10.28	2	2	6	10.28	24.00	13.38	311.12	
118	H121708-MW-001	MARKE, permanent, blue	piece	2	2	2	6	10.28	2	2	2	6	10.28	2	3	2	6	10.28	2	2	6	10.28	24.00	13.38	311.12	
119	H121708-MW-002	MARKE, permanent, red	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	41.14	12.00	13.38	160.56
120	H121708-MW-003	MARKE, permanent, black, bullet tip	piece	1	2	2	6	12.00	2	2	2	6	12.00	2	2	2	6	12.00	2	2	2	6	12.00	24.00	8.98	215.32
121	H121708-MW-004	MARKE, permanent, blue, bullet tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
122	H121709-PC-003	MARKE, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
123	H121709-PC-001	PAPER GLP, vinyl/styrene coated, 23mm	box	5	5	5	15	116.40	5	5	5	15	116.40	5	5	5	15	116.40	5	5	5	15	116.40	60.00	7.76	463.24
124	H121709-PC-002	PAPER GLP, vinyl/styrene coated, 50mm	box	5	5	5	15	206.70	5	5	5	15	206.70	5	5	5	15	206.70	5	5	5	15	206.70	60.00	13.78	820.40
125	H121706-PE-L01	PENCIL, lead, with eraser	box	5	0	0	1	20.79	0	0	0	0	20.79	0	0	0	0	20.79	0	0	0	0	20.79	100.00	1.00	207.90
126	H121707-PD-010	RING BINDER, plastic, 23mm	handle	0	2	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
127	H121708-RU-001	ROLLER (ADH), No. 10	box	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4.00	10.00	400.00
128	H121705-SP-001	STAMP HD, ink	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
129	H121812-BL-H01	BLADE, for general purpose cutter / utility knife	piece	3	0	0	5	76.00	0	0	0	0	0.00	0	0	0	0	74.00	0	0	0	0	72.00	14.00	14.00	140.00
130	H121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
131	H121812-CS-H01	CUTTING AND SCRAPING MACHINE	piece	0	2	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
132	H121819-PS-001	PUNCHER, straight, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
133	H121812-PG-001	PUNCHER, heavy duty	piece	0	0	0	1	10.00	0	0	0	0	0.00	0	0	0	0	10.00	0	0	0	0	10.00	100.00	1.00	100.00
134	H121818-09-001	SCISSORS, serrated	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
135	H121815-ST-001	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
136	H121815-ST-001	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
137	H121813-SI-001	STAPLE REMOVER, glue type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
138	H120915-TD-001	TACK REMOVER, metal tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
139	H105002-00-H01	BENDING AND PUNCHING MACHINE, 50mm bending capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
140	H105007-CX-001	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
141	H121714-FX-H01	FAX/MILL MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
142	H105001-PT-001	PAPER TRIMMER / CUTTING MACHINE, tank type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
143	H105003-PS-H01	multi shredder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	H103109-SI-005	DRUM DUST, BROTHER DR-2415, black	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
145	H103105-SI-004	INK CART, BROTHER LC37, black	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
146	H103105-SI-001	INK CART, BROTHER LC37+PK, black	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
147	H103109-SI-C06	Drum Cart, Brother DR-4103, high yield 30000 pages	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	1001.00	0.00	0.00
148	H103109-SI-001	Toner Cart, Brother TN-430 BLACK, high yield 1530	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	320.40	0.00	0.00
149	H103103-SI-C01	Toner Cart, Brother TN-430 CMYK, high yield 8000	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
150	H103103-SI-N01	Toner Cart, Brother TN-430 MAGENTA, high yield	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
151	H103103-SI-Y01	Toner Cart, Brother TN-430 YELLOW, high yield 8000	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	8947.20	0.00	0.00
152	H103103-SA-H01	TONER CARTRIDGE, SAMSUNG MLT-D1030B, black	Cart	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	0	0	0	0	5.00	114.80	0.00	0.00

S.No	Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue (as of 31st April 2023)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
153	HJ21105-CA-CB	INK CART, CANON PG-510 Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	380.00	114.00
154	HJ21105-CA-CG	INK CART, CANON PG-510, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	380.00	114.00
155	HJ21105-CA-BK	INK CART, CANON PG-510, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	380.00	114.00
156	HJ21105-CA-GR	INK CART, CANON PG-510, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	380.00	114.00
157	HJ21105-EP-E17	INK CART, EPSON CLT644/03 (T6441), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	72.00
158	HJ21105-EP-E17	INK CART, EPSON CLT644/03 (T6442), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	72.00
159	HJ21105-EP-E17	INK CART, EPSON CLT644/03 (T6443), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	72.00
160	HJ21105-EP-Y17	INK CART, EPSON CLT644/03 (T6444), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.00	72.00
161	HJ21105-EP-E43	INK Cartridge, HP CF284A (W432) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	773.76	0.00
162	HJ21105-HP-T42	Ink Cartridge, HP CF284A (W432) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	750.00	0.00
163	HJ21105-HP-B91	INK CART, HP CE310AA (W421), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	295.00	0.00
164	HJ21105-HP-T50	INK CART, HP CE310AA (W421), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	295.00	0.00
165	HJ21105-HP-P40	Ink Cartridge, HP CR01A (W432) 69ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.80	0.00
166	HJ21105-EP-C48	INK Cartridge, HP CR01A (W432) 69ml Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.80	0.00
167	HJ21105-HP-M48	INK Cartridge, HP CR01A (W432) 69ml Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.80	0.00
168	HJ21105-HP-Y48	INK Cartridge, HP CR01A (W432) 69ml Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.80	0.00
169	HJ21105-HP-Q68	INK Cartridge, HP CR01A (W432) 69ml Grey	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.80	0.00
170	HJ21105-HP-B40	INK Cartridge, HP CR01A (W432) 13ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	380.00	0.00
171	HJ21105-HP-E17	INK CART, HP CR01A (W432), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	75.00	0.00
172	HJ21105-HP-T12	INK CART, HP CR01A (W432), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	75.00	0.00
173	HJ21105-HP-B25	INK CART, HP CR01A (W432), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	364.00	0.00
174	HJ21105-HP-T25	INK CART, HP CR01A (W432), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	364.00	0.00
175	HJ21105-PI-C40	INK CART, HP CR01A (W432), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	441.00	0.00
176	HJ21105-PI-M40	INK CART, HP CR01A (W432), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	441.00	0.00
177	HJ21105-PI-Y40	INK CART, HP CR01A (W432), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	441.00	0.00
178	HJ21105-PI-B40	INK CART, HP CR01A (W432), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	343.00	0.00
179	HJ21105-PI-E40	INK CART, HP CR01A (W432), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	343.00	0.00
180	HJ21105-PI-T20	INK CART, HP CR01A (W432), Transfer	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	101.00	0.00
181	HJ21105-PI-B40	INK Cartridge, HP CR01A (W432) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	199.00	0.00
182	HJ21105-PI-C40	INK Cartridge, HP CR01A (W432) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1579.20	0.00
183	HJ21105-PI-M40	INK Cartridge, HP CR01A (W432) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1579.20	0.00
184	HJ21105-PI-Y40	INK Cartridge, HP CR01A (W432) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1579.20	0.00
185	HJ21105-PI-B42	INK CART, HP CR01A (W432), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1794.70	0.00
186	HJ21105-PI-C42	INK CART, HP CR01A (W432), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1794.70	0.00
187	HJ21105-PI-M42	INK CART, HP CR01A (W432), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1794.70	0.00
188	HJ21105-PI-Y42	INK CART, HP CR01A (W432), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1794.70	0.00
189	HJ21105-PI-E42	INK CART, HP CR01A (W432), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	364.00	0.00

Item ID	Item Name	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue as of 30 April 2023	Total Amount for the year				
			Jan	Feb	Mar	Q1	4Q Amt	April	May	June	Q2	4Q Amt	July	Aug	Sept	Q3	4Q Amt	Oct	Nov	Dec	Q4	4Q Amt		
227	HUE03-HP-PC3	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2142.80	0.00
228	HUE03-HP-SC2	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2115.18	0.00
229	HUE03-HP-C4	TONER CARTRIDGE, HP CE314A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
230	HUE03-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
231	HUE03-HP-PG4	TONER CARTRIDGE, HP CE305A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
232	HUE03-HP-B25	TONER CARTRIDGE, HP CE306A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
233	HUE03-HP-G26	TONER CARTRIDGE, HP CE406A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
234	HUE03-HP-C26	TONER CARTRIDGE, HP CE405A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
235	HUE03-HP-Y26	TONER CARTRIDGE, HP CE403A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
236	HUE03-HP-M26	TONER CARTRIDGE, HP CE400A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
237	HUE03-HP-B27	TONER CARTRIDGE, HP CE410A, (HP321), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
238	HUE03-HP-Q27	TONER CARTRIDGE, HP CE415A, (HP321), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
239	HUE03-HP-Y27	TONER CARTRIDGE, HP CE413A, (HP321), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
240	HUE03-HP-M27	TONER CARTRIDGE, HP CE412A, (HP321), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
241	HUE03-HP-B28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
242	HUE03-HI-BCN	TONER CARTRIDGE, HP CE306A, Black, High Cap.	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2072.38	0.00
243	HUE03-HP-B28	Toner Cartridge, HP CF215H (HP524) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
244	HUE03-HP-B29	Toner Cartridge, HP CF212A (HP524) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
245	HUE03-HP-B30	Toner Cartridge, HP CF209A, LaserJet Pro M404DNQS	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
246	HUE03-HP-B31	TONER CARTRIDGE, HP CF280C, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
247	HUE03-HP-B36	Toner Cartridge, HP CF251A (HP524) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
248	HUE03-HP-B37	Toner Cartridge, HP CF252A (HP524) LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
249	HUE03-HP-B37	Toner Cartridge, HP CF253A (HP524) LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.88	0.00
250	HUE03-HI-B31	Toner Cartridge, HP CF265C (HP524) Black L2	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.16	0.00
251	HUE03-HI-B38	Toner Cartridge, HP CF265H (HP527) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.16	0.00
252	HUE03-HI-B32	Toner Cartridge, HP CF265C (HP525) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.16	0.00
253	HUE03-HI-B33	Toner Cartridge, HP CF265A, Black L2	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.16	0.00
254	HUE03-HI-Y30	Toner Cartridge, HP CF312A, Yellow L2	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
255	HUE03-HP-B30	Toner Cartridge, HP CF320A, Magenta L2	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
256	HUE03-HP-B31	Toner Cartridge, HP CF320A, (HP5004) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
257	HUE03-HP-C31	Toner Cartridge, HP CF320A, (HP5004) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
258	HUE03-HP-Y31	Toner Cartridge, HP CF320A, (HP5004) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
259	HUE03-HP-M31	Toner Cartridge, HP CF320A, (HP5004) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
260	HUE03-HP-B32	Toner Cartridge, HP CF320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
261	HUE03-HP-C32	Toner Cartridge, HP CF320A, (HP5214) Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
262	HUE03-HP-Y32	Toner Cartridge, HP CF320A, (HP5214) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00
263	HUE03-HP-M32	Toner Cartridge, HP CF320A, (HP5214) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2143.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																Total Quantity for the year	Price Catalogue (as of 26/5/2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
244	H1010D-HP-NJ	Toner Cartridge, HP CF410A (HP104) Black	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4445.00	0.00
245	H1010D-HP-BS4	Toner Cartridge, HP CF410A (HP104) Magenta	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.10	0.00
246	H1010D-HP-OL1	Toner Cartridge, HP CF410A (HP104) Cyan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
247	H1010D-HP-C34	Toner Cartridge, HP CF410A (HP104) Yellow	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
248	H1010D-HP-H3	Toner Cartridge, HP CF410A (HP104) Yellow	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
249	H1010D-HP-Y34	Toner Cartridge, HP CF410A (HP104) Yellow	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
250	H1010D-HP-B34	Toner Cartridge, HP CF410A (HP104) Magenta	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
251	H1010D-HP-M34	Toner Cartridge, HP CF410A (HP104) Magenta	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
252	H1010D-HP-C44	Toner Cartridge, HP CF410A (HP104) Cyan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
253	H1010D-HP-B44	Toner Cartridge, HP CF410A (HP104) Black	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.10	0.00
254	H1010D-SA-006	TONER CART, SAMSUNG MLT-D101L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
255	H1010D-SA-007	TONER CART, SAMSUNG MLT-D102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2150.40	0.00
256	H1010D-SA-008	TONER CART, SAMSUNG MLT-D101B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2154.40	0.00
257	H1010D-SA-009	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2160.80	0.00
258	H1010D-SA-010	TONER CART, SAMSUNG MLT-D105B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2160.80	0.00
259	H1010D-SA-011	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7298.10	0.00
260	H1010D-SA-012	TONER CART, Samsung MLT-D203B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
261	H1010D-SA-013	TONER CART, Samsung MLT-D203C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6412.80	0.00
262	H1010D-SA-014	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7311.34	0.00
263	H1010D-SA-015	TONER CART, SAMSUNG MLT-D203B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3902.28	0.00
264	H1010D-SA-016	TONER CART, SAMSUNG MLT-D203C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
265	H1010D-SA-017	TONER UNIT, BROTHER TN-2070, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
266	H1010D-SA-018	TONER UNIT, CANON DR-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12393.16	0.00
AUDIO AND VIDEO EQUIPMENT AND SUPPLIES																										
267	H512157-00-002	DOCUMENT CAMERA, EHP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
268	H5131609-PR-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12472.00	0.00
FLAGS OR ACCESSORIES																										
269	H5131655-PR-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	204.84	0.00
PRINTED PUBLICATIONS																										
270	H510324RA-008	HANDBOOK (RA 9164), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
FIRE FIGHTING EQUIPMENT																										
271	H611881-PR-001	Fire Extinguisher, Inertial	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1244.00	0.00
272	H611881-PR-002	Fire Extinguisher, per HOFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1613.25	0.00
CONSUMER ELECTRONICS																										
273	H510325-CV-003	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6615.64	0.00
FURNITURE AND FURNISHINGS																										
274	H510324-CH-001	MONOBLOC CHAIR, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.56	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (in Rs. As of 30-Apr-2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q2 January	April	May	June	Q3	Q4 January	July	Aug	Sept	Q3 February	Q4	Dec	Q4 January				
295	34121504-CR-001	MONOCOCC DHAR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	303.65	0.00	
296	34121519-TM-931	MONOCOCC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	1231.52	0.00	
297	34121519-TM-932	MONOCOCC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	1038.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	34121513-CB-001	CLEARBOOK, 20 Transparent sheets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	37.04	0.00	
299	34121513-CB-002	CLEARBOOK, 20 Transparent sheets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	36.41	0.00	
300	34121514-BL-001	ENAMEL, plain/white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	4.37	0.00	
301	34121524-SP-001	SIGN PER, black	piece	5	1	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	15	300.00	20.20	3215.00
302	34121524-SP-002	SIGN PER, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	20.20	0.00	
303	34121524-SP-003	SIGN PER, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	20.20	0.00	
304	34121524-WH-001	WRAPPING PAPER, Kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	154.34	0.00	
FACE MASK																								
305	44110309-KT-001	KIDS FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	304.00	0.00	
306	44110712-SM-006	SURGEON MASK, 3 ply	piece	310	310	310	310	1,041.00	310	310	310	310	1,041.00	310	310	310	1,041.00	310	310	310	1,041.00	3,723.00	1.75	5746.00
SOFTWARE																								
1	43220513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
2	43220502-SFT-002	Finance accounting and financial resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
3	43220304-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
4	43220107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
5	43220305-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
6	43220304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
7	43220402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
8	43220505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
9	43220602-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
10	43220701-SFT-010	Network application software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
11	43220802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
12	43220905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
13	43220304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
14	43220305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
15	43220406-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
16	43220506-SFT-016	Information storage software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40110701-WC-001	Air Conditioning Unit, Window Swivel Type						0	0.00				0	0.00					0.00	0.00	0.00	0.00		
2	40110701-WC-002	Air Conditioning Unit, Split Type						0	0.00				0	0.00					0.00	0.00	0.00	0.00		
3	40110805-WB-001	Mother Board						0	0.00				0	0.00					0.00	0.00	0.00	0.00		
4	40110801-WB-D01	Mother Board, Digital						0	0.00				0	0.00					0.00	0.00	0.00	0.00		
5	40161005-TV-001	SIMPLY Television						1	1	15,200.00			0	0.00			0	0.00	0.00	15,200.00	15,200.00			

	Item & Specifications	Unit of Measure	Monthly Quantity Requirements															Total Quantity for the year	Price Catalogue (as of 30-Apr-2023)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
5	52100520-WC-001	Microphone				2	1,000.00				0	0.00				0	0.00		0	0.00	2,000.00	500.00	1,000.00		
7	52100512-SP-001	Speaker				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
8	52100514-WM-001	Amplifier				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
9	52100517-BQ-001	Equation				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
10	52100519-HD-001	HD Camera				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
11	52100524-05-001	HD Camera				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
12	52100526-WH-001	HD Video Camera				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
13	52100526-WC-001	Auto Conference Equipment				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
14	52100527-LB-001	LED TV				0	0.00				0	0.00				0	0.00	10		1,800.00	180.00	1800.00			
15	52100528-PI-MC01	PRINTER, Input, Monochrome				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
16	52100529-PI-C01	PRINTER, Input, Color				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
17	52100529-PF-001	Portable Printer				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
18	52100529-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
19	52100530-HG-001	Hub/Switch				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
20	52100530-HR-001	Network Router				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
21	52100540-WA-001	Wireless Access Point				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
22	52100541-AP-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
23	52100542-WP-001	Wireless Parking Sensor / Laser Pointer				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
24	52100546-HF-001	Multi Function PRINTER				0	0.00	1		1	10,000.00					0	0.00		0	0.00	1,000.00	10000.00			
25	52100549-CP-001	INTERNAL/PORTABLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
26	52100550-WP-001	Mosaic Plate			1	0	1,000.00				0	0.00				0	0.00		0	0.00	1.00	1000.00	1000.00		
27	52100571-SC-001	Scanner, Colored, Double sided, A4/A3 type				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
28	52100580-SR-001	SD RAID, for disaster relief, Home automation				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
29	52100581-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
30	52100584-UV-L01	UV Test / UV Sterilizer (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
31	52100587-CC-001	Charge Controller and DC Inverter/ for Solar Panel				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
32	52100592-SP-001	Solar proof net				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
33	52100592-WW-001	Wheels, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
34	52100593-PP-001	Push Filters				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
35	52100595-DW-001	Drinking Water Fountain				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
36	52100597-AB-001	Auto Battery				0	0.00				1	1,500.00				1	1,500.00		1	1,500.00	4.50	3500.00	3500.00		
	52 Adapter 1/2"	Pieces	15	20	35	105	13,550.00	25	25	35	105	13,550.00	25	25	35	105	13,550.00	35	35	35	105	13,550.00	120.00	1200.00	5400.00
	52 Adapter 3/4"	Pieces				0	0.00				0	0.00				0	0.00	10	10	10	30	4,800.00	30.00	165.00	480.00
	52 Adapter 1"	Pieces				0	0.00				0	0.00				0	0.00	10	10	10	30	4,800.00	30.00	165.00	480.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Prior Catalogue for 30 April 2023	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q1				
	Ball Valve w/ Locking	Pieces	30	30	30	90	12,504.00	30	30	30	90	12,504.00	30	30	30	12,504.00	30	30	30	30	12,504.00	300.00	£19.94	30116.00		
	Ball Reducer 3/4" x 1/2"	Pieces				0	0.00				0	0.00	0	1	1	15	126.80	1	1	1	15	528.80	31.00	15.12	1051.60	
	Reducing Reducer 3/4" x 1/2"	Pieces				0	0.00	10	10	10	30	92.40	10	10	10	30	92.40	10	10	10	30	92.40	90.00	31.00	2798.20	
	Building Reducer 1" x 1/2"	Pieces				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
	Chlorine Dioxide	Pieces				0	0.00				0	0.00	0	10	10	30	11,000.00	10	10	10	30	11,000.00	460.00	500.00	4600.00	
	Chlorine Granules	Dress				0	0.00				0	0.00	0	10	10	30	11,000.00	10	10	10	30	11,000.00	430.00	340.00	3400.00	
	Cl Cleaning 1/2"	Pieces	10	10	10	30	811.40	10	10	10	30	811.40	10	10	10	30	811.40	10	10	10	30	811.40	120.00	10.39	2445.60	
	Cl Cleaning 1"	Pieces				0	0.00				0	0.00	0	5	5	15	10,992.00	0	5	1	11	82,300.00	43.00	3300.00	24732.00	
	Cl Electro 1/2"	Pieces	250			250	6,872.00	250			250	6,872.00	250			250	6,872.00	250			250	6,872.00	1,000.00	27.80	27480.00	
	Cl Electro Reducer 3/4" x 1/2"	Pieces	100			100	8,117.60	100			100	8,117.60	100			100	8,117.60	100			100	8,117.60	721.00	47.31	34570.40	
	Chlorine Bladder @100 psi/ft	Box				0	0.00				0	0.00	0			0	0.00			0	0.00	0.00	4100.00	0.00		
	Watering Pump	Unit				0	0.00				0	0.00	0			0	0.00			0	0.00	0.00	32000.00	4.12		
	HDP Pipe 1/2"	Rolls	20			20	115,905.00				0	0.00	0	20		20	115,905.00			0	0.00	40.00	3100.00	132800.00		
	HDP Pipe 3/4"	Rolls	5			5	22,502.00	5			5	22,502.00	5	5		5	22,502.00			0	0.00	13.00	4500.00	67500.00		
	HDP Pipe 1"	Rolls				0	0.00				0	0.00	0	2		2	15,600.00	2		2	15,600.00	4.00	2800.00	11200.00		
	HDP Pipe 1 1/4"	Rolls				0	0.00				0	0.00	0	2		2	8,400.00			0	0.00	2.00	4100.00	9400.00		
	Plastic Coupler 1/2"	Pieces				0	0.00	20	20	20	30	105	3,717.00	20	20	20	105	3,717.00	20	20	20	105	3,717.00	210.00	31.40	2214.00
	Plastic Coupler 3/4"	Pieces				0	0.00				0	0.00	0	20		20	0.00	2,311.00			0	0.00	50.00	32.22	2111.00	
	Plastic Coupler 1"	Pieces				0	0.00				0	0.00	0	10	10	30	1,791.00	10	10	10	30	1,791.00	60.00	69.19	2068.00	
	Plastic Coupler 1 1/4"	Pieces				0	0.00				0	0.00	0	10	10	30	1,791.00	10	10	10	30	1,791.00	60.00	69.19	2068.00	
	Plastic Coupler 1 1/2"	Pieces				0	0.00				0	0.00	0	5	5	15	3,791.00	5	5	5	15	3,791.00	36.00	229.76	4272.00	
	Plastic Coupler 2"	Pieces				0	0.00				0	0.00	0	5	5	15	3,791.00	5	5	5	15	3,791.00	31.00	314.00	10239.00	
	Plug 1/2"	Pieces				0	0.00				0	0.00	0	30		30	0.00	1,412.00	30		0	0.00	40.00	31.40	1244.00	
	SI St. Elbow 1/2"	Pieces	200			200	0,034.00				0	0.00	200			200	0,034.00	200			200	0,034.00	700.00	26.78	18761.00	
	SI Pipe 1/2"	Pieces	50			50	26,000.00				0	2.00	20			20	16,000.00			0	0.00	70.00	520.00	34435.00		
	Spiral Clamp 2 x 1/2" GI for PVC	Pieces	25			25	17,712.50				0	0.00				0	0.00			0	0.00	75.00	236.30	17727.50		
	Spiral Clamp 4 x 1/2" GI for CI	Pieces	60			60	27,257.00				0	0.00				0	0.00			0	0.00	60.00	413.93	27207.00		
	Spiral Clamp 3 x 1/2"	Pieces	45			45	18,241.00				0	0.00				0	0.00			0	0.00	45.00	282.20	16041.00		
	Teflon Tape 1/2" (US Brand)	Box	10			10	40,000.00				0	0.00				0	0.00			0	0.00	200.00	33.20	2541.00		
	100 mm Water Meter	Pieces	200			200	195,000.00				0	0.00	100			100	97,500.00			0	0.00	300.00	875.00	24250.00		
	Hydraulic Shield Box	Pieces	200			200	90,000.00				0	0.00	100			100	25,000.00			0	0.00	300.00	290.00	75000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 20-April-2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
	Stainless Steel Grating 2"	Pieces		30			30	8,500.00				0	600				0	0.00	0	0.00	0	0.00	30.00	900.00	900.00	
	Skid Steer Tires 20"	Pieces					0	0.00				0	600				0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
	12 Ton 1"	Pieces					0	0.00	20			20	1,200.00				0	0.00			0	0.00	20.00	60.00	120.00	
	18 Inch 1/2"	Pieces					0	0.00				0	0.00				0	0.00	20	2,201.48	20.00	76.72	131.68			
	Saddle Clamp 11/4 x 1/2 (Fabricated)	Pieces	20				20	5,100.00				0	0.00				0	0.00	10	2,500.00	30.00	250.00	750.00			
	Pipe Threader 3/2"	Pieces					0	0.00	4			4	32,000.00				0	0.00			0	0.00	4.00	132.00	132.00	
	Pipe Wrench 12"	Pieces					0	0.00	8			8	20,000.00				0	0.00			0	0.00	8.00	240.00	240.00	
	Pipe Wrench 14"	Pieces					0	0.00				0	0.00	4		4	10,000.00				0	0.00	4.00	132.00	132.00	
	Pipe Wrench 12"	Pieces					0	0.00	2			2	1,000.00				0	0.00			0	0.00	2.00	6.00	6.00	
	Crank Oil (Diesel)	Liters	250	150	250	750	24,007.50	150	250	250	750	24,007.50	250	250	250	250	24,007.50	250	250	250	250	24,007.50	3,000.00	45.00	135.00	
	Unleaded Gasoline	Liters	100	100	100	300	16,375.00	100	100	100	300	16,375.00	100	100	100	100	16,375.00	100	100	100	100	16,375.00	1,000.00	14.00	140.00	140.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue for N.A.Y.P. 2022	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Office Stationery	Pieces	14	10	15	30	1,360.00	10	10	15	30	1,370.00	10	10	10	30	1,360.00	10	10	15	30	1,360.00	320.00	48.00	7831.00
A. TOTAL																				P		1,644,200.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P		164,420.00		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-		
D. GRAND TOTAL (A + B + C)																				P		2,008,720.00		
E. APPROVED BUDGET BY THE AGENCY HEAD <i>In Figures and Words:</i>																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARVIN O. OBILO
 Property / Supply Officer

Date Prepared: September 9, 2023

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MARILINDA H. OBIILLE
 Accountant / Budget Officer


ENGR. VICTOR R. OBIILLO
 Head of Office / Agency